

# State Fish and Game Protection Fund Study Committee

*Wednesday, November 16, 2011*

*Room 102*

## CHARGE

Review the expenditures from the State Fish and Game Protection Fund by the Department of Natural Resources.

## COMMITTEE MEMBERSHIP

### Senate

Senator Dennis Black, Co-chairperson  
 Senator Dick L. Dearden  
 Senator James F. Hahn

### House

Representative Henry V. Rayhons, Co-chairperson  
 Representative Curtis Hanson  
 Representative Jeff Smith

## TENTATIVE AGENDA (MORNING SESSION)

Times	Speakers		Topics
10:00 a.m. to 10:15 a.m.	Senator Black, Co-chairperson Representative Rayhons, Co-chairperson		Call to Order Election of Co-chairpersons Adoption of Rules Opening Remarks
10:15 a.m. to 10:45 a.m.	Legislative Services Agency Fiscal Services Division	Ms. Deb Kozel, Senior Fiscal Analyst	Introduction: Mr. Aaron Todd Overview Appropriations Process Revenue Sources Appropriations Capital Expenditures
10:45 a.m. to 12:00 noon	Department of Natural Resources Conservation and Recreation Division	Mr. Chuck Corell, Division Administrator Mr. Dale Garner, Wildlife Bureau Chief Mr. Bob Garrison, Law Enforcement Bureau Chief Mr. Joe Larscheid, Fisheries Bureau Chief	Opening Remarks Introductions History Overview Bureau Operations Wildlife Bureau Law Enforcement Bureau Fisheries Bureau
12:00 noon to 1:00 p.m.	Senator Black, Co-chairperson Representative Rayhons, Co-chairperson		Noon Recess

SEE REVERSE SIDE FOR  
AFTERNOON SESSION

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## TENTATIVE AGENDA (AFTERNOON SESSION)

Times	Speakers		Topics
1:00 p.m.	Senator Black, Co-chairperson Representative Rayhons, Co-chairperson		Call to Order
1:00 p.m. to 3:00 p.m.	Department of Natural Resources Conservation and Recreation Division	Mr. Dale Garner, Wildlife Bureau Chief Mr. Bob Garrison, Law Enforcement Bureau Chief Mr. Joe Larscheid, Fisheries Bureau Chief Mr. Chuck Corell, Division Administrator	Bureau Operations ( <i>continued</i> ) Wildlife Bureau Law Enforcement Bureau Fisheries Bureau Budgeting Details Long-term Budget Modeling Decision-making
3:00 p.m. to 3:30 p.m.	Senator Black, Co-chairperson Representative Rayhons, Co-chairperson		Committee Discussion Any Recommendations Directions to Staff Closing Remarks Adjournment